

Progress report of ongoing projects of Bangladesh Railway for the month of November-2021

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				ADP Allocation (2021-2022)		Fund Released (2021-2022)		Financial progress (% of Total ADP)																										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	November-2021	Current Year	Cumulative Since Beginning	Total P.A.	CD VAT Others	Total P.A.	CD VAT Others	November-2021			Current Year (2021-2022)			Cumulative since beginning																			
												GoB (GoB Rev) (RPA)	GoB (GoB Rev) (RPA)	GoB (GoB Rev) (RPA)	%	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT	Total P.A.	%	CD VAT												
																										GoB (GoB Rev) (RPA)	Revenue	GoB (GoB Rev) (RPA)	Revenue	GoB (GoB Rev) (RPA)	Revenue	GoB (GoB Rev) (RPA)	Revenue	GoB (GoB Rev) (RPA)	Revenue	GoB (GoB Rev) (RPA)	Revenue

(Figures in Lakh Taka)

(A) INVESTMENT PROJECTS :

1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), General Manager & Project Director, Md. Mofizur Rahman, Mobile: 01755500468	1803447.50	15.00%	1.00%	5.00%	65.00%	142500	7000	35666.70	5602.32	13029.89	9.14%	2520.95	29936.46	21.01%	5602.32	611074.65	33.88%	20610.41
		1311540.86					120000		28923.91		12985.93	10.82%		28923.91	24.10%		363693.91		
		491906.64					22500	128132	6742.79	29804.54	43.96	0.20%	9776.80	1012.55	4.50%	26419.75	247380.74		565871.38
							(4368)	14368	(3358.00)	5862.16	(43.96)		732.14	(1012.55)		3516.71	(12600.11)		45203.27
2	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 31.12.2022), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	380161.38	16.00%	0.10%	5.04%	89.04%	54141	4500	48302.26		4391.28	8.11%	527.38	14480.56	26.75%	1655.59	317738.32	83.58%	12953.89
		237134.99					44701		43826.00		3668.25	8.21%		12052.85	26.96%		205317.86		
		143026.39					9440	47714	4476.26	44582.73	723.03	7.66%	3800.29	2427.71	25.72%	13271.72	112420.46		304456.06
							(4927)	6427	(2219.53)	3719.53	(195.65)		590.99	(772.11)		1208.84	(8607.58)		13282.26
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2022), DD (Estate), MD. Sultan Ali, Mobile: 01711692940	67850.79	30.00%			24.40%	29783		2767.56		0.63	0.00%		9.90	0.03%		13192.73	19.44%	897.61
		55598.76					24137										11900.38		
		12252.03					5646	29470	2767.56	2611.56	0.63	0.01%		9.90	0.18%		1292.35		11883.47
							(313)	313	(156.00)	156.00	(0.63)		0.63	(9.90)		9.90	(381.74)		1309.26
4	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives (1st Revised).(Tenderer's Financing) (01.07.2011 to 30.06.2024), CME (Project) , Ahamed Mahbub Chowdhury, Mobile: 01755500490	265933.11				0.50%	17231		3393.50		4.91	0.03%		16.37	0.10%		522.09	0.20%	
		204433.96					10443	200											
		61499.15					6788	10150	3393.50		4.91	0.07%		16.37	0.24%		522.09		76.99
							(6788)	7081	(3393.50)	3393.50	(4.91)		4.91	(16.37)		16.37	(445.10)		445.10
5	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2023), Project Director, Nazneen Ara Keya, Mobile: 01711506113	110680.08	30.00%	0.10%	4.00%	53.50%	37779		35276.50		3648.52	9.66%	234.60	6721.87	17.79%	1272.79	55647.74	50.28%	6132.38
		90263.41					32780		32780.00		3403.65	10.38%		5269.46	16.08%		48449.10		
		20416.67					4999	36181	2496.50	35021.50	244.87	4.90%	3403.65	1452.41	29.05%	6118.95	7198.64		52398.50
							(518)	1598	(255.00)	255.00	(10.26)		10.26	(179.61)		602.92	(1058.26)		3249.24
6	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2023), Project Director, Md. Shahidul Islam, Mobile: 01711691664	650454.50	10.00%	0.50%	3.00%	79.00%	38068	3068	4147.19		2063.68	5.42%		4147.19	10.89%		285617.65	43.91%	14613.89
		547788.28					35000		3762.92		1886.49	5.39%		3762.92	10.75%		241386.50		
		102666.22					3068	37230	384.27	3689.10	177.19	5.78%	2037.21	384.27	12.53%	3689.10	44231.15		257509.24
							(838)	838	(60.73)	458.09	(26.47)		26.47	(60.73)		458.09	(6876.75)		28108.41
		(9000)														(5334.32)			

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	November-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2021			Current Year (2021-2022)			Cumulative since beginning	
		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	1.00%	2.22%	79.72%	6800		1700.00		62.17	0.91%		145.67	2.14%		19943.59	52.67%	
		37865.57					6800	6033	1700.00	1700.00	62.17	0.91%	59.06	145.67	2.14%	139.96	19943.59		18770.56
		(24954.51)					(767)	767			(3.11)		3.11	(5.71)		5.71	(1173.03)		1173.03
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2022), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01711691561	10450.69	18.00%		21.00%	100.00%	1800		900.00		13.37	0.74%		408.04	22.67%		8525.31	81.58%	
		10450.69					1800	10	900.00	5.00	13.37	0.74%	408.04	22.67%		8525.31	3652.67		
							(1790)	1790	(895.00)	895.00	(13.37)		13.37	(408.04)		408.04	(4872.64)	4872.64	
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2022), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691591	9228.08	19.00%	1.18%	2.36%	79.12%	1500		375.00					331.35	22.09%		7466.34	80.91%	
		9228.08					1500		375.00				331.35	22.09%		7466.34	3097.06		
							(1500)	1500	(375.00)	375.00			(331.35)		331.35	(4369.28)	4369.28		
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2022), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	137450.41	2.00%		2.00%	100.00%	2972	1000	92.00		3.78	0.13%		1613.12	54.28%		107649.12	78.32%	18967.00
		100086.48					1600	30				1595.19	99.70%		86887.45	374.53			
		37363.93					1372	2600	92.00		3.78	0.28%	17.93	1.31%	1595.19	20761.67	105599.45		
							(372)	372	(92.00)	92.00	(3.78)		3.78	(17.93)		17.93	(1717.16)	2049.67	
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2022), CME (Project), Mohammad Hasan Mansur, Mobile: 01711692981	73360.63	64.79%			35.21%	3805										36791.34	50.15%	12428.18
		53347.64					3440	175							23519.31	79.79			
		20012.99					365	2930							13272.03	35567.66			
							(365)	875							(835.57)	1223.68			
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	15.00%	2.00%	5.50%	48.00%	382351		347755.75		42648.23	11.15%		203299.23	53.17%		2033758.20	51.82%	
		2103669.38					250000	47500	250000.00	36750.75	23037.29	9%	10137.90	136681.89	54.67%	26520.79	1076950.18	208531.28	
		1821010.60					132351	365017	97755.75	336262.75	19610.94	14.82%	42615.78	66617.34	50.33%	199480.57	956808.02	1935359.80	
							(17334)	17334	(11493.00)	11493.00	(32.45)		32.45	(3818.66)		3818.66	(98398.40)	98398.40	
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Mrinal Kanti Banik, Mobile: 01711692978	92751.69					998		224.13		1.92	0.19%		12.70	1.27%		75.88	0.08%	
		71351.92																	
		21399.77					998	105	224.13	1.25	1.92	0.19%	12.70	1.27%		75.88	3.99		
							(893)	893	(222.88)	222.88	(1.92)		1.92	(12.70)		12.70	(71.89)	71.89	

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	November-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2021			Current Year (2021-2022)			Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital		
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue		
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)		0	(RPA)		(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																					
27	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.25%	6.15%	20128		10064.00		3.39	0.02%		16.21	0.08%		38694.91	2.72%			
		875675.79							1190												
		549385.60							20128	19928	10064.00	9964.00	3.39	0.02%		16.21	0.08%		38694.91		38560.12
									(200)	200	(100.00)	100.00	(3.39)		3.39	(16.21)		16.21		(134.79)	
28	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2022), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	75.60%	1.50%	4.10%	28.00%	641										196.64	19.89%			
		988.80							641	4									196.64		
									(637)	637									(196.64)		196.64
29	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1														
		1065436.41																			
		545008.35						1													
								(1)	1												
30	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85				20.09%	1										217.18	19.95%			
		1088.85						1										217.18		2.57	
								(1)	1									(214.61)		214.61	
31	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), JDG (Mach), Tabassum Binte Islam, Mobile: 01711692965	24214.08					2610		2.82								5.96	0.02%			
		24214.08						2610	482	2.82								5.96			
								(2128)	2128	(2.82)	2.82							(5.96)		5.96	
32	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					2662										4.02	0.13%			
									1740												
		3005.55						2662										4.02			
								(2662)	2662									(4.02)		4.02	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	November-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	November-2021			Current Year (2021-2022)			Cumulative since beginning	
		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
33	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74	52.00%		5.00%	5.00%	4130		1032.50		114.14	2.76%		417.39	10.11%		555.03	7.49%	
								724											
		7411.74					4130	3324	1032.50	731.00	114.14	2.76%	114.14	417.39	10.11%	343.67	555.03		479.31
							(806)	806	(301.50)	301.50				(73.72)		73.72	(75.72)		75.72
	TOTAL INVESTMENT PROJECTS	14144047.26					1329821	71568	539197.25	30253.57	81425.78	6.12%	18166.68	301657.52	22.68%	23414.45	4121593.08	29.14%	131492.81
		9119122.85					1004796	52439	367292.83	36979.50	45373.34	4.52%	10137.90	211698.36	21.07%	26520.79	2477221.47		208985.60
		5024924.41					325025	1237682	171904.42	507776.93	36052.44		76690.68	89959.16		289155.38	1644371.61		3878696.07
		(24954.51)					(58766)	92139	(26018.80)	31420.32	(504.29)		1979.54	(7615.16)		12502.14	(154327.95)		242897.01
		(64183.39)					(15555)		(1500.00)							(9545.11)			

(B) Technical Assistance (TA) PROJECTS :

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile: 01711691025	21264.31	8.00%	1.00%	1.00%	93.00%	1638		98.00		1.01	0.06%		10.38	0.63%		16741.00	78.73%	
		16334.90					1240										13095.70		
		4929.41					398	6	97.37	0.63	1.01	0.25%		10.38	2.61%		3645.30		
							(392)	1632	(97.37)	97.37	(1.01)		1.01	(10.38)		10.38	(3645.30)		16741.00
35	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	2.00%	10.00%	45.00%	100		60.00		12.00	12.00%		60.00	60.00%		347.05	42.93%	
		803.40					100		60.00		12.00	12.00%		60.00	60.00%		347.05		
		5.00							60.00										
								100					12.00		60.00				347.05
36	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				2490												
		3136.52					1820												
		1365.23					670	17											
							(653)	2473											
37	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	10.00%	0.25%	1.75%	1.75%	3096		548.00		3.12	0.10%		5.70	0.18%		5.70	0.02%	
		16714.47					2000												
		6823.14					1096	48	548.00	24.00	3.12	0.28%		5.70	0.52%		5.70		
							(1048)	3048	(524.00)	524.00	(3.12)		3.12	(5.70)		5.70	(5.70)		5.70
	TOTAL OFT.A. PROJECTS	50112.07					7324		706.00		16.13	0.22%		76.08	1.04%		17093.75	34.11%	
		36989.29					5160		60.00		12.00	0.23%		60.00	1.16%		13442.75		
		13122.78					2164	71	645.37	84.63	4.13	0.19%		16.08	0.74%		3651.00		
							(2093)	7253	(621.37)	621.37	(4.13)		16.13	(16.08)		76.08	(3651.00)		17093.75
	GRAND TOTAL (A + B)	14194159.33					1337145	71568	539903.25	30253.57	81441.91	6.09%	18166.68	301733.60	22.57%	23414.45	4138686.83	29.16%	131492.81
		9156112.14					1009956	52439	367352.83	36979.50	45385.34	4.49%	10137.90	211758.36	20.97%	26520.79	2490664.22		208985.60
		5038047.19					327189	1237753	172549.79	507861.56	36056.57	11.02%	76690.68	89975.24	27.50%	289155.38	1648022.61		3878696.07
		(24954.51)					(60859)	99392	(26640.17)	32041.69	(508.42)		1995.67	(7631.24)		12578.22	(157978.95)		259990.76
		(64183.39)					(15555)		(1500.00)							(9545.11)			